

**Grantee: Suffolk County, NY**

**Grant: B-08-UN-36-0103**

**April 1, 2012 thru June 30, 2012 Performance Report**

---



**Grant Number:**

B-08-UN-36-0103

**Obligation Date:****Award Date:****Grantee Name:**

Suffolk County, NY

**Contract End Date:**

03/27/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$5,681,443.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Schwinge

**Estimated PI/RL Funds:**

\$1,513,453.61

**Total Budget:**

\$7,194,896.61

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Areas of Greatest Need:**

The Suffolk County Neighborhood Stabilization Home Ownership Program will use NSP funds to acquire and rehabilitate foreclosed and abandoned residential properties. The program may also establish financing mechanisms for the purchase and redevelopment of foreclosed and abandoned residential properties. These types of activities are CDBG eligible under 570.201(a) (b) and (n) and 570.202 as well as eligible uses of NSP funds HERA 2301(c)(3)(A) and (B). All units assisted will be occupied by households meeting the definitions of low, moderate and middle income as defined in the Housing and Economic Recovery Act of 2008. Funds will be available for households with incomes up to 120% of median income adjusted for household size, currently \$122,200 for a family of 4. The activities funded through NSP will be targeted to areas exhibiting the greatest needs. The areas targeted for assistance are primarily lower income communities experiencing a high number of foreclosed and abandoned properties and based on HUD data are ranked as areas with high foreclosure risk scores and highest percentage of high cost loan rates associated with sub prime lending. The communities of Mastic, Mastic Beach, Shirley, Selden, Centereach, East Patchogue, Coram and Medford have been designated as areas of greatest need.

**Distribution and Uses of Funds:**

This approach will have several benefits. By targeting funds to specific communities, there will be a greater impact on the neighborhood and funds will be directed to communities where it is needed the most. Another expected benefit is that housing that is safe and decent will be made available to low, moderate and middle income households. To address the housing conditions, the County will work with non-profit agencies and local municipalities to acquire vacant properties, rehabilitate the homes and sell the homes to eligible low, moderate and middle income households for the cost to acquire and rehabilitate, or rent the units to eligible household.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$7,194,896.61
Total Budget	\$0.00	\$7,194,896.61
Total Obligated	\$132,139.80	\$7,022,622.29
Total Funds Drawdown	\$178,752.32	\$6,957,175.61
Program Funds Drawdown	\$0.00	\$5,681,443.00
Program Income Drawdown	\$178,752.32	\$1,275,732.61
Program Income Received	\$125,560.63	\$1,409,014.24
Total Funds Expended	\$214,199.00	\$5,895,642.00
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$852,216.45	\$0.00
Limit on Admin/Planning	\$568,144.30	\$325,098.51
Limit on State Admin	\$0.00	\$325,098.51

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,420,360.75	\$2,117,483.50

## Overall Progress Narrative:

HOMEOWNERSHIP -94 Clinton Avenue, Mastic, NY 11950 has been sold to a middle age married couple with no children. This is a total of 13 homes sold and 2 in contract to be sold. This leaves 8 homes that still need to be sold. RENTAL-we have completed 8 homes. 2 were 72h properties and are not counted as accomplishments. 5 houses have been rented and 1 is rehab complete and will be rented next quarter

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-14G-08, Aquisition/Rehab	\$0.00	\$6,894,896.61	\$5,381,443.00
NSP-21A-08, Administrative Cost	\$0.00	\$300,000.00	\$300,000.00

## Activities

<b>Grantee Activity Number:</b>	<b>NSP-14G-HM02100-08</b>
<b>Activity Title:</b>	<b>Aquisition and Rehab Homeownership Mod/Mid Income</b>

**Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14G-08

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aquisition/Rehab

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Long Island Partnership Housing Development Fund Co.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Long Island Partnership Housing Development Fund Co.

**Match Contributed**

**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$32,139.80

\$32,139.80

\$0.00

\$32,139.80

\$125,560.63

\$32,139.80

\$32,139.80

\$0.00

**To Date**

\$4,752,314.60

\$4,752,314.60

\$4,580,040.28

\$4,580,040.28

\$3,895,444.49

\$684,595.79

\$782,430.74

\$3,927,584.29

\$3,927,584.29

\$0.00

### Activity Description:

Aquisition and Rehabilitation of foreclosed properties for affordable homeownership

### Location Description:

Suffolk County Consortium

### Activity Progress Narrative:

94 Clinton Avenue, Mastic, NY 11950 has been sold to a middle age married couple with no children. This is a total of 13 homes that have been sold, 2 are in contract to be sold, and 8 still need to be sold

## Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	13/19



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/0	9/19	13/19	100.00
# Owner Households	1	0	1	4/0	9/19	13/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-14G-RL02100-08</b>
<b>Activity Title:</b>	<b>Aquisition and Rehabilitation - Rental</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14G-08

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aquisition/Rehab

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**

06/30/2012

**Responsible Organization:**

CDCLI Housing Development Fund Corp.

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$2,117,483.50

**Total Budget**

\$0.00

\$2,117,483.50

**Total Obligated**

\$100,000.00

\$2,117,483.50

**Total Funds Drawdown**

\$146,612.52

\$2,052,036.82

**Program Funds Drawdown**

\$0.00

\$1,460,900.00

**Program Income Drawdown**

\$146,612.52

\$591,136.82

**Program Income Received**

\$0.00

\$626,583.50

**Total Funds Expended**

\$182,059.20

\$1,642,959.20

CDCLI Housing Development Fund Corp.

\$182,059.20

\$1,642,959.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Aquisition and Rehabilitation of foreclosed properties for affordable rental units

**Location Description:**

Suffolk County Consortium

**Activity Progress Narrative:**

\$35,446.68 DRAWN DOWN AND APPROVED BUT HAS NOT GONE THRU LOCCS YET

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# ELI Households (0-30% AMI)	0	3/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Renter Households	0	0	0	5/5	0/0	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources